



Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : 00059036
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090792

71605 - Travel Tickets-International	6,540.00	1,658.00	0.00	8,198.00
71610 - Travel Tickets-Local	230.00	0.00	0.00	230.00
71615 - Daily Subsistence Allow-Intl	17,286.06	317.60	0.00	17,603.66
71620 - Daily Subsistence Allow-Local	25,590.95	3,958.96	0.00	29,549.91
71635 - Travel - Other	450.00	152.00	0.00	602.00
71810 - Contractual Svcs-indiv ImpPtnr	110,560.06	0.00	0.00	110,560.06



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00059036 Cambodia Climate Change Allian		Period : Jan-Dec (2017)		
Output # : 00090792 Cambodia CC Alliance II		Impl. Partner : 00624 Ministry Of Environment		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72125 - Svc Co-Studies & Research Serv	78,564.00	0.00	0.00	78,564.00
72205 - Office Machinery	2,134.00	0.00	0.00	2,134.00
72311 - Fuel, petroleum and other oils	3,565.93	0.00	0.00	3,565.93
72410 - Acquisition of Audio Visual Eq	1,095.00	0.00	0.00	1,095.00
72420 - Land Telephone Charges	510.00	0.00	0.00	510.00
72425 - Mobile Telephone Charges	7,080.00	230.77	0.00	7,310.77
72430 - Postage and Pouch	0.00	30.86	0.00	30.86
72435 - E-mail-Subscription	130.68	0.00	0.00	130.68
72505 - Stationery & other Office Supp	7,763.70	0.00	0.00	7,763.70
72515 - Print Media	210.00	0.00	0.00	210.00
73105 - Rent	450.00	0.00	0.00	450.00
74220 - Translation Costs	240.11	0.00	0.00	240.11
75105 - Facilities & Admin - Implement	0.00	25,340.22	0.00	25,340.22
75705 - Learning costs	48,004.00	0.00	0.00	48,004.00
Total for Fund 30000	310,404.49	31,688.41	0.00	342,092.90
Total for Activity ACTIVITY1.1	310,404.49	31,688.41	0.00	342,092.90
Activity : ACTIVITY1.2 (CC Governance)				
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	56,128.47	0.00	56,128.47
61310 - Post Adjustment - IP Staff	0.00	14,593.44	0.00	14,593.44
62305 - Dependency Allowances-IP Staff	0.00	4,985.32	0.00	4,985.32
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,665.04	0.00	18,665.04
62315 - Contrib. to medical, social in	0.00	994.22	0.00	994.22
62320 - Mobility, Hardship, Non-remova	0.00	9,290.17	0.00	9,290.17
62340 - Annual Leave Expense - IP	0.00	1,633.71	0.00	1,633.71
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,744.00	0.00	2,744.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.00	0.00	1,850.00
63520 - Personal Security Measures	0.00	3,786.75	0.00	3,786.75
63530 - Contribution to EOS Benefits	0.00	2,652.06	0.00	2,652.06
63535 - Contribution to Security	0.00	3,005.72	0.00	3,005.72
63540 - Contribution to Training	0.00	565.78	0.00	565.78
63545 - Contribution to ICT	0.00	1,060.85	0.00	1,060.85
63550 - Contributions to MAIP	0.00	176.77	0.00	176.77
63555 - Contribution to UN JFA	0.00	2,298.46	0.00	2,298.46
63560 - Contributions to Appendix D	0.00	176.77	0.00	176.77
64308 - Appointments-Lump Sum	0.00	4,596.54	0.00	4,596.54
64310 - Separations - IP Staff	0.00	990.05	0.00	990.05
64397 - Services to projects -CO staff	0.00	28,697.50	0.00	28,697.50
65115 - Contributions to ASHI Reserve	0.00	6,860.10	0.00	6,860.10
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71305 - Local Consult.-Sht Term-Tech	22,300.00	0.00	0.00	22,300.00
71615 - Daily Subsistence Allow-Intl	0.00	163.04	0.00	163.04
71620 - Daily Subsistence Allow-Local	37,754.00	441.52	0.00	38,195.52
71810 - Contractual Svcs-indiv ImpPtnr	36,900.00	0.00	0.00	36,900.00
72105 - Svc Co-Construction & Engineer	11,384.16	0.00	0.00	11,384.16
72125 - Svc Co-Studies & Research Serv	371,993.00	0.00	0.00	371,993.00
72205 - Office Machinery	103,990.00	0.00	0.00	103,990.00



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00059036 Cambodia Climate Change Allian		Period :	Jan-Dec (2017)	
Output # : 00090792 Cambodia CC Alliance II		Impl. Partner :	00624 Ministry Of Environment	
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	30,243.00	0.00	0.00	30,243.00
72805 - Acquis of Computer Hardware	4,170.00	0.00	0.00	4,170.00
73105 - Rent	450.00	0.00	0.00	450.00
73405 - Rental & Maint-Other Office Eq	1,177.24	0.00	0.00	1,177.24
74325 - Contrib.To CO Common Security	0.00	68.97	0.00	68.97
74596 - Services to projects -GOE	0.00	1,209.63	0.00	1,209.63
75105 - Facilities & Admin - Implement	0.00	66,628.72	0.00	66,628.72
75705 - Learning costs	148,032.29	0.00	0.00	148,032.29
75707 - Learning – subsistence allowan	15,295.17	0.00	0.00	15,295.17
Total for Fund 30079	783,688.86	234,778.64	0.00	1,018,467.50
Total for Activity ACTIVITY1.2	783,688.86	234,778.64	0.00	1,018,467.50
Activity : ACTIVITY2 (Public and Private Resources)				
Fund : 04000 (Core Programme, UNU Centre)				
63520 - Personal Security Measures	0.00	1,262.25	0.00	1,262.25
Total for Fund 04000	0.00	1,262.25	0.00	1,262.25
Total for Activity ACTIVITY2	0.00	1,262.25	0.00	1,262.25
Activity : ACTIVITY2.1 (Public and Private Resources)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	30,165.40	0.00	0.00	30,165.40
71810 - Contractual Svcs-indiv ImpPtr	33,312.00	0.00	0.00	33,312.00
72415 - Courier Charges	26.08	0.00	0.00	26.08
72435 - E-mail-Subscription	120.00	0.00	0.00	120.00
72440 - Connectivity Charges	5,266.80	0.00	0.00	5,266.80
75105 - Facilities & Admin - Implement	0.00	5,511.22	0.00	5,511.22
Total for Fund 30000	68,890.28	5,511.22	0.00	74,401.50
Total for Activity ACTIVITY2.1	68,890.28	5,511.22	0.00	74,401.50
Activity : ACTIVITY2.2 (Public and Private Resources)				
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	40,959.51	0.00	40,959.51
61310 - Post Adjustment - IP Staff	0.00	10,649.48	0.00	10,649.48
62305 - Dependency Allowances-IP Staff	0.00	7,490.08	0.00	7,490.08
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,565.93	0.00	13,565.93
62315 - Contrib. to medical, social in	0.00	1,340.32	0.00	1,340.32

Project Id : 00059036 Cambodia Climate Change Allian		Period :	Jan-Dec (2017)	
Output # : 00090792 Cambodia CC Alliance II		Impl. Partner :	00624 Ministry Of Environment	
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62320 - Mobility, Hardship, Non-remova	0.00	7,455.13	0.00	7,455.13
62340 - Annual Leave Expense - IP	0.00	1,580.55	0.00	1,580.55
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,911.00	0.00	3,911.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.52	0.00	2,312.52
63520 - Personal Security Measures	0.00	3,786.75	0.00	3,786.75
63530 - Contribution to EOS Benefits	0.00	1,935.32	0.00	1,935.32
63535 - Contribution to Security	0.00	2,193.41	0.00	2,193.41
63540 - Contribution to Training	0.00	412.88	0.00	412.88
63545 - Contribution to ICT	0.00	774.16	0.00	774.16
63550 - Contributions to MAIP	0.00	129.00	0.00	129.00
63555 - Contribution to UN JFA	0.00	1,677.28	0.00	1,677.28
63560 - Contributions to Appendix D	0.00	129.00	0.00	129.00
64310 - Separations - IP Staff	0.00	722.48	0.00	722.48
64397 - Services to projects -CO staff	0.00	12,937.50	0.00	12,937.50
65115 - Contributions to ASHI Reserve	0.00	5,006.12	0.00	5,006.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	30,650.00	0.00	30,650.00
71605 - Travel Tickets-International	3,520.00	0.00	0.00	3,520.00
71615 - Daily Subsistence Allow-Intl	8,716.89	0.00	0.00	8,716.89
71620 - Daily Subsistence Allow-Local	570.10	0.00	0.00	570.10
71810 - Contractual Svcs-indiv ImpPtr	38,245.92	0.00	0.00	38,245.92
72125 - Svc Co-Studies & Research Serv	25,000.00	0.00	0.00	25,000.00
72311 - Fuel, petroleum and other oils	1,284.24	0.00	0.00	1,284.24
72505 - Stationery & other Office Supp	2,311.20	0.00	0.00	2,311.20
72805 - Acquis of Computer Hardware	5,505.00	0.00	0.00	5,505.00
72810 - Acquis of Computer Software	419.00	0.00	0.00	419.00
72815 - Inform Technology Supplies	475.50	0.00	0.00	475.50
73410 - Maint, Oper of Transport Equip	2,116.99	0.00	0.00	2,116.99
74210 - Printing and Publications	2,975.00	0.00	0.00	2,975.00
74220 - Translation Costs	202.42	0.00	0.00	202.42
74325 - Contrib.To CO Common Security	0.00	34.48	0.00	34.48
74525 - Sundry	0.00	15.60	0.00	15.60
75105 - Facilities & Admin - Implement	0.00	18,249.58	0.00	18,249.58
75705 - Learning costs	10,850.73	0.00	0.00	10,850.73
75707 - Learning – subsistence allowan	8,460.40	0.00	0.00	8,460.40
Total for Fund 30079	110,653.39	168,304.36	0.00	278,957.75
Total for Activity ACTIVITY2.2	110,653.39	168,304.36	0.00	278,957.75
Activity : ACTIVITY3 (Human and technology capital)				
Fund : 04000 (Core Programme, UNU Centre)				
74110 - Audit Fees	0.00	9,240.00	0.00	9,240.00
Total for Fund 04000	0.00	9,240.00	0.00	9,240.00
Total for Activity ACTIVITY3	0.00	9,240.00	0.00	9,240.00



Project Id : 00059036 Cambodia Climate Change Allian	Period :	Jan-Dec (2017)
Output # : 00090792 Cambodia CC Alliance II	Impl. Partner :	00624 Ministry Of Environment
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY3.1 (Human and technology capital)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	254.00	0.00	254.00
71810 - Contractual Svcs-indiv ImpPtnr	50,193.23	0.00	0.00	50,193.23
72220 - Furniture	395.00	0.00	0.00	395.00
72311 - Fuel, petroleum and other oils	381.39	0.00	0.00	381.39
74210 - Printing and Publications	15,927.25	0.00	0.00	15,927.25
74220 - Translation Costs	283.49	0.00	0.00	283.49
75105 - Facilities & Admin - Implement	0.00	13,958.96	0.00	13,958.96
75705 - Learning costs	70,326.67	40.00	0.00	70,366.67
75707 - Learning – subsistence allowan	36,685.95	0.00	0.00	36,685.95

Total for Fund 30000	174,192.98	14,252.96	0.00	188,445.94
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Total for Activity ACTIVITY3.1	174,192.98	14,252.96	0.00	188,445.94
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Activity : ACTIVITY3.2 (Human and technology capital)

Fund : 30079 (EUROPEAN COMMISSION)

61105 - Salaries - NP Staff	0.00	12,891.68	0.00	12,891.68
61205 - Salaries - GS Staff	0.00	8,975.18	0.00	8,975.18
61305 - Salaries - IP Staff	0.00	43,520.96	0.00	43,520.96
61310 - Post Adjustment - IP Staff	0.00	11,315.48	0.00	11,315.48
62105 - Dependency Allowance-NP Staff	0.00	475.48	0.00	475.48
62110 - Contrib Joint Staff Pension-NP	0.00	2,559.05	0.00	2,559.05
62115 - Contrib to Med,SocIns-NP Staff	0.00	934.67	0.00	934.67
62140 - Annual Leave Expense - NO	0.00	353.79	0.00	353.79
62205 - Dependency Allow - GS Staff	0.00	350.09	0.00	350.09
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,750.61	0.00	1,750.61
62215 - Contrib. to Medical, social In	0.00	650.72	0.00	650.72
62240 - Annual Leave Expense - GS	0.00	468.21	0.00	468.21
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,543.20	0.00	14,543.20
62315 - Contrib. to medical, social in	0.00	143.16	0.00	143.16
62320 - Mobility, Hardship, Non-remova	0.00	4,495.08	0.00	4,495.08
62340 - Annual Leave Expense - IP	0.00	2,057.07	0.00	2,057.07
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.48	0.00	462.48
63530 - Contribution to EOS Benefits	0.00	2,876.44	0.00	2,876.44
63535 - Contribution to Security	0.00	3,259.98	0.00	3,259.98
63540 - Contribution to Training	0.00	613.62	0.00	613.62
63545 - Contribution to ICT	0.00	1,150.63	0.00	1,150.63
63550 - Contributions to MAIP	0.00	191.76	0.00	191.76
63555 - Contribution to UN JFA	0.00	2,492.92	0.00	2,492.92
63560 - Contributions to Appendix D	0.00	191.76	0.00	191.76
64110 - Separations - NP Staff	0.00	257.83	0.00	257.83
64210 - Separatations - GS Staff	0.00	179.49	0.00	179.49
64308 - Appointments-Lump Sum	0.00	4,596.54	0.00	4,596.54
64310 - Separations - IP Staff	0.00	767.68	0.00	767.68
64397 - Services to projects -CO staff	0.00	12,937.50	0.00	12,937.50
64398 - Direct Project Cost-Staff	0.00	321.83	0.00	321.83

Project Id : 00059036 Cambodia Climate Change Allian		Period :	Jan-Dec (2017)	
Output # : 00090792 Cambodia CC Alliance II		Impl. Partner :	00624 Ministry Of Environment	
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	7,440.35	0.00	7,440.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	556.54	0.00	556.54
71305 - Local Consult.-Sht Term-Tech	77,226.00	0.00	0.00	77,226.00
71605 - Travel Tickets-International	5,679.00	91.00	0.00	5,770.00
71615 - Daily Subsistence Allow-Intl	7,153.77	0.00	0.00	7,153.77
71620 - Daily Subsistence Allow-Local	37,926.00	205.00	0.00	38,131.00
71810 - Contractual Svcs-indiv ImpPtnr	77,150.70	0.00	0.00	77,150.70
72125 - Svc Co-Studies & Research Serv	214,563.00	0.00	0.00	214,563.00
72135 - Svc Co-Communications Service	13,345.00	0.00	0.00	13,345.00
72205 - Office Machinery	15,393.00	0.00	0.00	15,393.00
72311 - Fuel, petroleum and other oils	247.06	0.00	0.00	247.06
72505 - Stationery & other Office Supp	20,773.91	0.00	0.00	20,773.91
72510 - Publications	415.55	0.00	0.00	415.55
72805 - Acquis of Computer Hardware	3,115.00	0.00	0.00	3,115.00
72810 - Acquis of Computer Software	28.00	0.00	0.00	28.00
72815 - Inform Technology Supplies	1,327.49	0.00	0.00	1,327.49
73405 - Rental & Maint-Other Office Eq	542.00	0.00	0.00	542.00
73410 - Maint, Oper of Transport Equip	2,464.46	0.00	0.00	2,464.46
74325 - Contrib.To CO Common Security	0.00	75.86	0.00	75.86
74510 - Bank Charges	70.00	0.00	0.00	70.00
74598 - Direct Project Costs - GOE	0.00	137.92	0.00	137.92
75105 - Facilities & Admin - Implement	0.00	51,236.62	0.00	51,236.62
75705 - Learning costs	110,240.00	0.00	0.00	110,240.00
Total for Fund 30079	587,659.94	195,528.18	0.00	783,188.12
Total for Activity ACTIVITY3.2	587,659.94	195,528.18	0.00	783,188.12
Total for Output : 00090792	2,041,785.11	740,806.51	0.00	2,782,591.62
Project Total :	2,041,785.11	740,806.51	0.00	2,782,591.62

Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN
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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 14-02-2018 04:02:33

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : 00059036
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090792

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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39607 - Cambodia-Programme and Results	2,041,785.11	740,806.51	0.00	2,782,591.62
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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2017)
Selected Project Id : 00059036
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090792

Project/Award: 00059036	Cambodia Climate Change Allian	Period : As Of Dec31,2017
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Output #	00090792	Impl. Partner :00624 Ministry Of Environment	UNDP AMOUNT
	Outstanding NEX advances		673.49
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00